

# YEAR 2 of 2 Year Budget - FY 17/18

Exhibit 1

To be Approved: 5/25/2017

## NORTH COUNTY DISPATCH JPA PAY SCHEDULE

Effective 1-Jul-17

### REPRESENTED POSITIONS : (Memorandum of Understanding)

Fire Communications Supervisor	A	B	C	D	E
Hourly	\$ 27.677	\$ 29.061	\$ 30.514	\$ 32.040	\$ 33.642

Fire Communications Dispatcher	A	B	C	D	E
Hourly	\$ 24.067	\$ 25.271	\$ 26.534	\$ 27.861	\$ 29.254

### NON - REPRESENTED POSITIONS : (Board Resolution)

Senior IT Specialist	A	B	C	D	E
Hourly	\$ 36.042	\$ 37.844	\$ 39.736	\$ 41.723	\$ 43.809

IT Specialist	A	B	C	D	E
Hourly	\$ 30.405	\$ 31.925	\$ 33.521	\$ 35.197	\$ 36.957

Financial Admin Assistant	A	B	C	D	E
Hourly	\$ 22.197	\$ 23.307	\$ 24.473	\$ 25.696	\$ 26.981

### MANAGEMENT : (Board Resolution)

Range

Financial Management Analyst	Minimum	Maximum
Annual	\$ 74,409	\$ 90,462

Senior GIS Analyst	Minimum	Maximum
Annual	\$ 73,221	\$ 89,000

Operations Manager	Minimum	Maximum
Annual	\$ 82,665	\$ 100,473

Administrative Support Manager	Minimum	Maximum
Annual	\$ 82,665	\$ 100,473

Communications Program Manager	Minimum	Maximum
Annual	\$ 82,665	\$ 100,473

JPA Administrator	Minimum	Maximum
Annual	\$ 121,989	\$ 148,278

### TEMPORARY POSITIONS: Non-Exempt

Range

Temporary* (as needed and determined by the Administrator)	Minimum	Maximum
Hourly	\$ 10.00	\$ 100.00

\*Administrative functions may include premium pay of up to 5%

\* Hourly Professional - hourly rate determined by Administrator

\* Examples of a temporary employee's position includes but is not limited to:

Interns, Trainee, Specialist, Consultants (Administration, IT, Training, etc)